

## Explanation of variances – pro forma

Name of smaller authority: **Mackworth Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,011	3,765				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,400	27,000	19,600	264.86%	YES	Around 600 new houses have been built in the Parish and more planned. The precept has been increased to ensure community facilities including additional play equipment are made available to support the increasing number of parishioners. The increase in precept has had little increase on the actual Band D contribution	
3 Total Other Receipts	0	0	0	0.00%	NO		
4 Staff Costs	3,573	4,897	1,324	37.06%	YES	A new Parish Clerk and increased hours due to increase in number of parishioners	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,073	2,249	176	8.49%	NO		
7 Balances Carried Forward	3,765	23,619			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,765	23,619				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,442	6,442	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable